

**FREEBORN SOIL AND WATER CONSERVATION DISTRICT  
BUDGET 2010**

Revenues

|                                 |                  |
|---------------------------------|------------------|
| Intergovernmental               |                  |
| County                          | \$146,000        |
| State grant                     | \$96,759         |
| Total intergovernmental         | <u>\$242,759</u> |
| Charges for services            | \$19,640         |
| Contribution Agreements w/ NRCS | \$5,000          |
| Total charges for services      | <u>\$24,640</u>  |
| Miscellaneous                   |                  |
| Interest earnings               | \$2,500          |
| Other                           | \$101            |
| Total miscellaneous             | <u>\$2,601</u>   |
| Total Revenues                  | <u>\$270,000</u> |

Expenditures

|                                 |                  |
|---------------------------------|------------------|
| District operations             |                  |
| Personal services               | \$177,023        |
| Other services and charges      | \$27,380         |
| Supplies                        | \$800            |
| Capital outlay                  | \$500            |
| Total district operations       | <u>\$205,703</u> |
| Project expenditures            |                  |
| District                        | \$15,600         |
| State                           | \$48,697         |
| Total project expenditures      | <u>\$64,297</u>  |
| Total Expenditures              | <u>\$270,000</u> |
| Excess of Revenues Over (Under) | \$0              |

