



Grant Progress Report

Buffer Law 2017

Grant Title: 2017 - Buffer Law (Freeborn SWCD)

Grant ID: P17-7073

Grantee: Freeborn SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Brenda Lageson

Grant Award (\$): \$30,000.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 12/19/2016

Grant End Date: 12/31/2018

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$30,000.00	\$30,000.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$30,000.00	\$30,000.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Outreach	Education/Information	Current State Grant	2017 - Buffer Law (Freeborn SWCD)	\$98.00	\$98.00	\$0.00	N
Equipment	Supplies/Equipment	Current State Grant	2017 - Buffer Law (Freeborn SWCD)	\$12,000.00	\$12,000.00	\$0.00	N
T & A	Technical/Engineering Assistance	Current State Grant	2017 - Buffer Law (Freeborn SWCD)	\$17,902.00	\$17,902.00	\$0.00	N

Grant Activities

Activity Name: Equipment

Activity Category: Supplies/Equipment

Staff time?: No

Description: Part of grant used to purchase a vehicle on 9/26/17.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2017 - Buffer Law (Freeborn SWCD)	\$12,000.00	\$12,000.00	\$0.00	09/26/2017	N

Actual Results

Results Date Added

Part of 17 Buffer Grant used to purchase a new 2017 Ford F250 pick-up. This truck is used to deliver the grass drill to landowners to become compliant with the Buffer Law, and to carry out other landowner needs for conservation. Additional staff and additional workload for buffer tasks required additional work vehicle. 1/18/2018 11:11:11 AM

Activity Name: Outreach

Activity Category: Education/Information

Staff time?: No

Description: Mailing out to landowners regarding the Buffer Law in 2017.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2017 - Buffer Law (Freeborn SWCD)	\$98.00	\$98.00	\$0.00	12/31/2017	N

Actual Results

Results Date Added

Postage cost of mail informational letter to landowners for the Buffer Law. Approximately 160 landowners who were identified as not compliant or unsure of compliance. 1/18/2018 11:12:34 AM

Activity Name: T & A

Activity Category: Technical/Engineering Assistance

Staff time?: No

Description: T & A for 2017, T & A for 2018

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2017 - Buffer Law (Freeborn SWCD)	\$17,902.00	\$17,902.00	\$0.00	03/31/2018	N

Actual Results

<u>Results</u>	<u>Date Added</u>
2017 staff salaries. 2 Tech 121.5 @ \$31.91, 3 Tech 111.5 @ \$30.92, Mgr. 83.5 @ \$64.25, and Office Manager 4 @ \$49.29 per BWSR billing rate calculation. Facilitated stakeholder input meeting for determination of "other waters". Prepared other waters map with quality review. Provided buffer information at county fairbooth, Kuiters field day, County workshop, and SWCD website. Assisted customers with compliance questions, waivers, site visits, apply for cost share, complete conservation plans, and complete seed mixes. Assisted county in understanding Alternative Practices and steps to amend shoreland ordinance. Provided comments to DNR public waters map. Assisted 40 landowners in applying for waivers. Conducted approximately 20 site visits for buffer compliance and alternative practice considerations. Hosted 5 buffer law public meetings with over 400 invitees and 100 attendees and had privilege of seeing Tom Gile in person. In 2018 continued landowner assistance with questions and waivers, offering buffer cost share or steering them toward CREP to become compliant. 2018 staff salaries. 2 Tech 53 @ \$40.38, 3 Tech 42 @ \$33.24, and Mgr. 21.5 @ \$69.22 per BWSR billing rate calculation.	1/18/2018 11:09:38 AM