



Grant Progress Report

Cost Share 2022

Grant Title: 2022 - State Cost-Share Fund (Freeborn SWCD)

Grant ID: P22-5683

Grantee: Freeborn SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Brenda Lageson

Grant Award (\$): \$16,482.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 09/13/2021

Grant End Date: 12/31/2024

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$16,482.00	\$3,296.00	\$13,186.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$16,482.00	\$3,296.00	\$13,186.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
FY22 Agricultural Practices Cost Share	Agricultural Practices	Current State Grant	2022 - State Cost-Share Fund (Freeborn SWCD)	\$13,186.00		\$13,186.00	N
Technical/Engineering Assistance	Technical/Engineering Assistance	Current State Grant	2022 - State Cost-Share Fund (Freeborn SWCD)	\$3,296.00	\$3,296.00	\$0.00	N

Grant Activities

Activity Name: FY22 Agricultural Practices Cost Share

Activity Category: Agricultural Practices **Staff time?:** No

Description: These funds will be used to provide 75% cost share for eligible agricultural practices that are designed and installed according to standards and specifications found in the NRCS Field Office Technical Guide. Practices will be installed in high priority areas as identified in the Freeborn County Local Water Management Plan. The Freeborn SWCD Cost Share Policy is attached.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - State Cost-Share Fund (Freeborn SWCD)	\$13,186.00		\$13,186.00		N

Actual Results

Activity Name: Technical/Engineering Assistance

Activity Category: Technical/Engineering Assistance **Staff time?:** Yes

Description: Freeborn SWCD will provide technical assistance and administration for the State Cost Share grant by assisting landowners with application process, conducting site investigations and technical assessments, completing surveys and practice design, meeting with landowners to review plans, meeting with contractors prior to construction, providing on-site construction inspection, completing as-builts, completing vouchers, making payments, and maintaining proper documentation for program tracking and reporting.

Technical assistance for agricultural practices will be provided by the SWCD District Technical staff and/or the TSA Engineering Tech. Job approval authority credentials are available within eLINK or upon request.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - State Cost-Share Fund (Freeborn SWCD)	\$3,296.00	\$3,296.00	\$0.00	12/31/2023	N

Actual Results

Technical assistance provided by Resource Conservationist 16 hours x \$64.30 = \$1028.80, Private Lands Biologist 2 hours x \$63.73 = \$127.46, District Technician 1.5 hours x \$62.56, Conservation Technician 35.5 x \$58.60 = \$ 2080.30. Total T&A spent in 2023 \$3296.00. C/S sites checks, waterways, etc.