



Grant Progress Report

CREP Outreach and Implementation 2021

Grant Title: 2021 - CREP Outreach and Implementation (Freeborn SWCD) **Grant Award (\$):** \$78,000.00

Grant Execution Date: 08/17/2020

Grant ID: P21-1317

Required Match (%): 10

Grant End Date: 06/30/2021

Grantee: Freeborn SWCD

Required Match (\$): \$7,800.00

Fiscal Agent:

Grant Day-to-Day Contact: Lindsey Cornell

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$78,000.00	\$45,950.02	\$32,049.98
Match Funds	\$7,800.00	\$4,601.00	\$3,199.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$85,800.00	\$50,551.02	\$35,248.98

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Technician	Technical/Engineering Assistance	Local Fund	County Funds	\$7,800.00	\$4,601.00	\$3,199.00	Y
Administration/Coordination	Administration/Coordination	Current State Grant	2021 - CREP Outreach and Implementation (Freeborn SWCD)	\$3,404.49	\$3,403.84	\$0.65	N
Technician	Technical/Engineering	Current State Grant	2021 - CREP Outreach and	\$0.00		\$0.00	N

<i>Activity Name</i>	<i>Category</i>	<i>Source Type</i>	<i>Source Description</i>	<i>Budgeted</i>	<i>Spent</i>	<i>Balance Remaining</i>	<i>Match Fund?</i>
	Assistance		Implementation (Freeborn SWCD)				
Technician	Technical/Engineering Assistance	Current State Grant	2021 - CREP Outreach and Implementation (Freeborn SWCD)	\$74,595.51	\$42,546.18	\$32,049.33	N

Grant Activities

Activity Name: Administration/Coordination							
Activity Category: Administration/Coordination					Staff time?: Yes		
Description: Administer this grant including time tracking and reporting. Assist with notarizations, recordings, etc.							
Budget Details							
<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>	
Current State Grant	2021 - CREP Outreach and Implementation (Freeborn SWCD)	\$3,404.49	\$3,403.84	\$0.65	06/30/2021	N	
Actual Results							
<u>Results</u>					<u>Date Added</u>		
Grant tracking & reporting as of 9/30/20 5 hours at \$49.25 = \$246.25 billable rate.					7/27/2020 1:17:12 PM		
Grant tracking & reporting as well as billing for work orders as of 12/31/20 32 hours at \$49.25 = \$1,576.00.							
Grant tracking & reporting as of 3/31/2021 10 hours at \$51.04 = \$510.40 billable rate.							
Grant tracking & reporting as of 6/3/2021 21 hours at \$51.04 = \$1071.84 billable rate.							

Activity Name: Technician

Activity Category: Technical/Engineering Assistance

Staff time?: Yes

Description: Work with producers in Freeborn and Steele counties to promote CREP and assist in sign-ups and easement processing.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Local Fund	County Funds	\$7,800.00	\$4,601.00	\$3,199.00	06/30/2021	Y
Current State Grant	2021 - CREP Outreach and Implementation (Freeborn SWCD)	\$0.00		\$0.00		N
Current State Grant	2021 - CREP Outreach and Implementation (Freeborn SWCD)	\$74,595.51	\$42,546.18	\$32,049.33	06/30/2021	N

Actual Results

Results Date Added

Grant activities included; CREP outreach, applications, conservation plans, RIM agreements, title work, easement closings, restoration plans, engineering assistance, construction, payments. etc. Everything from easement interest and sign up to a restored closed easement. 7/27/2020 1:16:14 PM

Projects completed 2020

Completed restoration on 5 RIM/CREP easements of approximately 415 ac. (construction completed/vegetation established)

- Closed 7 RIM/CREP easements of approximately 615 ac.
 - Submitted CREP applications (2 have been accepted for funding as of now)
 - o Construction completed on 8 RIM/CREP easements
 - 4 RIM/CREP seeding completed of approximately 315 ac.
- 1/1/21-3/31/21 is a continuation of previous activities with below.
- One RIM/CREP easement closed
 - 2 applications approved to move forward with Oct. 2021 start date.

26 direct landowner contacts were made by staff April to June 2021

Results

Date Added

Major projects completed/accomplished to date

- [?] Completed restoration on 15 RIM/CREP easements of approximately 830 ac. (construction completed/vegetation established)
- [?] Closed 24 RIM/CREP easements of approximately 1,910 ac.
- [?] Construction completed on 15 RIM/CREP easements
- [?] Native Seeding completed on 24 RIM/CREP easements
- [?] See reimbursement form for number of contacts to date
- [?] 33 applications submitted since sign up started

303.5 hours at \$39.67 billable rate.

4th quarter reimbursement contains a correction due to rounding during 1st – 3rd quarters in the amount of 1.33