



Grant Progress Report

Buffer Law 2019

Grant Title: 2019 - Buffer Law (Freeborn SWCD)

Grant ID: P19-2448

Grantee: Freeborn SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Brenda Lageson

Grant Award (\$): \$50,000.00

Amended Grant Award (\$): \$50,000.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 10/08/2018

Grant End Date: 12/31/2022

Amended Grant End Date: 12/31/2022

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$50,000.00	\$50,000.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$50,000.00	\$50,000.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Supplies/Equipment	Supplies/Equipment	Current State Grant	2019 - Buffer Law (Freeborn SWCD)	\$5,000.00	\$5,000.00	\$0.00	N
Technical/engineering assistance	Technical/Engineering Assistance	Current State Grant	2019 - Buffer Law (Freeborn SWCD)	\$45,000.00	\$45,000.00	\$0.00	N

Grant Activities

Activity Name: Supplies/Equipment						
Activity Category: Supplies/Equipment						Staff time?: No
Description: Purchase of a side by side ATV. Protect and preserve existing shorelands by visiting sites to decide best management practices, aid in surveys, buffer checks, soil health, etc. Purchase to be split between this grant, WCA grant and FY19 Capacity grant.						
Budget Details						
<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2019 - Buffer Law (Freeborn SWCD)	\$5,000.00	\$5,000.00	\$0.00	03/23/2020	N
Actual Results						
<u>Results</u>						<u>Date Added</u>
Purchased a side by side with trailer to aid in visiting sites hard to get to by truck. This purchase was divided between 4 funding sources.						9/27/2018 3:08:44 PM

Activity Name: Technical/engineering assistance						
Activity Category: Technical/Engineering Assistance						Staff time?: Yes
Description: Continue buffer law compliance efforts.						
Budget Details						
<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2019 - Buffer Law (Freeborn SWCD)	\$45,000.00	\$45,000.00	\$0.00	06/30/2022	N
Actual Results						
<u>Results</u>						<u>Date Added</u>
2019 status - continuing to work with landowners, county staff, and Turtle Creek WD staff to bring landowners into compliance with the Buffer Law. Grant funds charged in 2019 were 25 hours @ \$44.77 = \$1,119.25, 13 hours @ \$45.01, 23 hours @ \$41.49 = \$9,729.41 using BWSR billable rates. 2020 was much the same. We are only working with a handful of landowners toward compliance and continue to						9/13/2018 3:44:41 PM

Results

Date Added

monitor others as per our rotation schedule. 2020 salaries charged against this grant were 7 hours @ \$61.10, 231 hours @ \$48.76, and 53 hours @ 32.17.

2021 Was granted an extension until 12/31/22.

We are still working with a handful of landowners toward compliance and continue to monitor others as per our rotation schedule. Some of this delay was in part due to COVID 19. Salaries charged against this grant were 3.5 hours @ \$41.67, 4 hours @ \$35.35, 108.5 hours @ \$35.55, 1 hour at \$62.49, 1 hour @ \$69.13, 4 hours @ \$69.07, 30 hours @ \$51.36, 53 hours @ \$52.09, and 123.5 hours @ \$51.66.

2022 - In 2021 we did compliance checks on 1/3 of all the parcels. For those that compliance was not clear, we sent letters in 2022.

Throughout 2022 we worked with those landowners plus ones that continue to be out of compliance to become compliant with the MN buffer law. Many site visits, flagging, and meetings with landowners were conducted. We continue to make progress towards 100% compliance by building relationships with those landowners that are out of compliance. 22 Salaries charged against this grant were 10 hours @ \$42.01, 5.5 hours @ \$39.64, 2 hours @ \$73.74, 73.5 hour at \$56.14 per billable rates.