



Grant Work Plan

Buffer Law 2022

Grant Title: 2022 - Buffer Law (Freeborn SWCD)

Grant ID: P22-6193

Grantee: Freeborn SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Brenda Lageson

Grant Award (\$): \$25,500.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 11/30/2021

Grant End Date: 12/31/2025

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$25,500.00	\$9,460.18	\$16,039.82
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$25,500.00	\$9,460.18	\$16,039.82

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Soil Erosion - Cost Share	Agricultural Practices	Current State Grant	2022 - Buffer Law (Freeborn SWCD)	\$20,400.00	\$3,750.00	\$16,650.00	N
Technical Assistance	Technical/Engineering Assistance	Current State Grant	2022 - Buffer Law (Freeborn SWCD)	\$5,100.00	\$5,710.18	(\$610.18)	N

Indicator Summary

Indicator Category	Proposed Indicator	Total Value	Unit
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Indicator Category	Final Indicator	Total Value	Unit
Water Pollution (Reduction Estimates)	Nitrogen	2216.5	Lbs/Yr
Water Pollution (Reduction Estimates)	Phosphorus (Est. Reduction)	42.1	Lbs/Yr
Water Pollution (Reduction Estimates)	Total Suspended Solids (TSS)	23	Mg/L

Grant Activities

Activity Name: Soil Erosion - Cost Share						
Activity Category: Agricultural Practices					Staff time?: Yes	
Description: Agricultural practices. See attached local policy for practice specifics.						
Budget Details						
Source Type	Source Description	Budgeted	Spent	Balance Remaining	Last Transaction Date	Match Fund?
Current State Grant	2022 - Buffer Law (Freeborn SWCD)	\$20,400.00	\$3,750.00	\$16,650.00	11/14/2024	N
Actual Results						
Results					Date Added	
In 2024 a cover crop contract was put into place for 3 years. Year 1 of the contract was for planting winter camelina on 75 acres on a parcel affected by the MN Buffer Law.					2/24/2025 11:23:49 AM	

Final Indicators		
<u>Indicator</u>	<u>Total Value</u>	<u>Unit</u>
Phosphorus (Est. Reduction)	42.1	Lbs/Yr
Total Suspended Solids (TSS)	23	Mg/L
Nitrogen	2216.5	Lbs/Yr

Activity Action Name: Staloch_Casey_FY22-BUFF-01	Activity Count: 3
Practice Type: 340 - Cover Crop	Size/Units: 225 - Acres
TA Provider/JAA: SWCD	Lifespan: 3 Years
Practice Description: 75 acres of a single species cover crops will be planted in 2024, 2025, and 2026.	Install Date: 10/19/2024
	Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Total Suspended Solids (TSS)	Mg/L	23	Other	Boot Creek
Phosphorus (Est. Reduction)	Lbs/Yr	42.1	Other	Boot Creek
Nitrogen	Lbs/Yr	2216.5	Other	Boot Creek

Activity Name: Technical Assistance

Activity Category: Technical/Engineering Assistance **Staff time?:** Yes

Description: Technical assistance to landowners to become or stay in compliance with the MN Buffer Law.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - Buffer Law (Freeborn SWCD)	\$5,100.00	\$5,710.18	(\$610.18)	12/31/2024	N

Actual Results**Results** **Date Added**

T&A for Resource Conservationist 48.5 hrs. x \$69.19 = \$3,355.72. Assisting customers cost share for cover crops and determining seed mixes. 12/31/2021 12:00:00 AM
T&A for District Tech 3 hrs. x \$46.26 = \$138.78 for updating buffer tracking and filing.

T&A for Resource Conservationist 4 hrs. x \$69.19 = \$276.76. Going over buffer cost share for cover crops and determining a seed mix for a customer. 7/24/2024 9:35:09 AM

T&A for Resource Conservationist 20 hrs. x \$69.19 = \$1,383.80. Assisting customers cost share for cover crops and determining seed mixes. 9/30/2024 12:00:00 AM
T&A for District Tech 12 hrs. x \$46.26 = \$555.12 for updating buffer tracking and filing.



Grant Progress Report

Buffer Law 2022

Grant Title: 2022 - Buffer Law (Freeborn SWCD)

Grant ID: P22-6193

Grantee: Freeborn SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Brenda Lageson

Grant Award (\$): \$25,500.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 11/30/2021

Grant End Date: 12/31/2025

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$25,500.00	\$9,460.18	\$16,039.82
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$25,500.00	\$9,460.18	\$16,039.82

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

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Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Soil Erosion - Cost Share	Agricultural Practices	Current State Grant	2022 - Buffer Law (Freeborn SWCD)	\$20,400.00	\$3,750.00	\$16,650.00	N
Technical Assistance	Technical/Engineering Assistance	Current State Grant	2022 - Buffer Law (Freeborn SWCD)	\$5,100.00	\$5,710.18	(\$610.18)	N

Indicator Summary

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Water Pollution (Reduction Estimates)	Phosphorus (Est. Reduction)	42.1	Lbs/Yr
Water Pollution (Reduction Estimates)	Total Suspended Solids (TSS)	23	Mg/L

Grant Activities

Activity Name: Soil Erosion - Cost Share						
Activity Category: Agricultural Practices					Staff time?: Yes	
Description: Agricultural practices. See attached local policy for practice specifics.						
Budget Details						
Source Type	Source Description	Budgeted	Spent	Balance Remaining	Last Transaction Date	Match Fund?
Current State Grant	2022 - Buffer Law (Freeborn SWCD)	\$20,400.00	\$3,750.00	\$16,650.00	11/14/2024	N
Actual Results						
Results					Date Added	
In 2024 a cover crop contract was put into place for 3 years. Year 1 of the contract was for planting winter camelina on 75 acres on a parcel affected by the MN Buffer Law.					2/24/2025 11:23:49 AM	

Final Indicators		
<u>Indicator</u>	<u>Total Value</u>	<u>Unit</u>
Phosphorus (Est. Reduction)	42.1	Lbs/Yr
Total Suspended Solids (TSS)	23	Mg/L
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Activity Action Name: Staloch_Casey_FY22-BUFF-01	Activity Count: 3
Practice Type: 340 - Cover Crop	Size/Units: 225 - Acres
TA Provider/JAA: SWCD	Lifespan: 3 Years
Practice Description: 75 acres of a single species cover crops will be planted in 2024, 2025, and 2026.	Install Date: 10/19/2024
	Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Total Suspended Solids (TSS)	Mg/L	23	Other	Boot Creek
Phosphorus (Est. Reduction)	Lbs/Yr	42.1	Other	Boot Creek
Nitrogen	Lbs/Yr	2216.5	Other	Boot Creek

Activity Name: Technical Assistance

Activity Category: Technical/Engineering Assistance **Staff time?:** Yes

Description: Technical assistance to landowners to become or stay in compliance with the MN Buffer Law.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - Buffer Law (Freeborn SWCD)	\$5,100.00	\$5,710.18	(\$610.18)	12/31/2024	N

Actual Results**Results** **Date Added**

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T&A for District Tech 12 hrs. x \$46.26 = \$555.12 for updating buffer tracking and filing.



Grant Work Plan

SWCD Local Capacity Services 2022

Grant Title: 2022 - SWCD Local Capacity Services (Freeborn SWCD)

Grant Award (\$): \$130,682.00

Grant Execution Date: 11/30/2021

Grant ID: P22-6103

Required Match (%): 0

Grant End Date: 12/31/2024

Grantee: Freeborn SWCD

Required Match (\$): \$0.00

Fiscal Agent:

Grant Day-to-Day Contact: Brenda Lageson

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$130,682.00	\$130,682.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$130,682.00	\$130,682.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Proposed Measurable Outcomes	The grant targets four resource concern areas - Soil Erosion, Riparian Zone Management, Water Storage and Treatment, and Excess Nutrients - and supports increased capacity by funding expenses in the following categories: Staffing, Cost Share/Incentives, Technology/Capital Equipment, and Operations.
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Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Riparian Zone Management - 2022	Administration/Coordination	Current State Grant	2022 - SWCD Local Capacity Services (Freeborn SWCD)	\$7,000.00	\$7,000.00	\$0.00	N

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Administration							
Soil Erosion - Cost Share	Non-Structural Management Practices	Current State Grant	2022 - SWCD Local Capacity Services (Freeborn SWCD)	\$0.00		\$0.00	N
Soil Erosion - 1W1P	Planning and Assessment	Current State Grant	2022 - SWCD Local Capacity Services (Freeborn SWCD)	\$9,000.00	\$9,000.00	\$0.00	N
Riparian Zone Management - 2022 Technician	Technical/Engineering Assistance	Current State Grant	2022 - SWCD Local Capacity Services (Freeborn SWCD)	\$114,682.00	\$114,682.00	\$0.00	N
Riparian Zone Management - Engineering	Technical/Engineering Assistance	Current State Grant	2022 - SWCD Local Capacity Services (Freeborn SWCD)	\$0.00	\$0.00	\$0.00	N

Grant Activities

Activity Name: Riparian Zone Management - 2022 Administration							
Activity Category: Administration/Coordination					Staff time?: Yes		
<p>Description: Freeborn County Comprehensive Water Plan (Soil Erosion and Soil Quality Concerns - Goal #2 - control soil erosion). Funds will be spent on staff time for Administrative personnel for grant administration activities. Administration includes, but is not limited to, required eLINK reporting, grant log and timesheet tracking for activities of this grant workplan, oversight of the staff hired with this grant, updating the SWCD Board on grant activities, and the coordination of computer/technology/equipment purchases for activities associated with this grant.</p>							
Budget Details							
Source Type	Source Description	Budgeted	Spent	Balance Remaining	Last Transaction Date	Match Fund?	
Current State Grant	2022 - SWCD Local Capacity Services (Freeborn SWCD)	\$7,000.00	\$7,000.00	\$0.00	09/30/2022	N	

Actual Results

<u>Results</u>	<u>Date Added</u>
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2022 Administration included, required eLINK reporting, grant log and timesheet tracking for activities of this grant workplan, oversight of the staff hired with this grant, updating the SWCD Board on grant activities, and the coordination of computer/technology/equipment purchases for activities associated with this grant.

45 hours x \$73.74 = \$3818.30 per billable rates

48.5 hours x \$76.54 = \$3712.19 per billable rates

Activity Name: Riparian Zone Management - 2022 Technician

Activity Category: Technical/Engineering Assistance

Staff time?: Yes

Description: Freeborn County Comprehensive Water Plan Surface Waters Concerns - Goal #2 - manage watersheds to reduce bacteria, nutrients, chemicals, and sediments from entering surface waters; Goal #7 - protect and preserve existing shorelands. Funds will be used to continue funding qualified individuals with appropriate technical abilities to work with landowners to implement conservation practices within Freeborn County. Capacity funding allows for the continuation of staff positions that were made possible by the first Capacity funding and partial funding from other funding sources. These staff will continue to complete existing workload along with new workloads due the Buffer Law, CREP Easements, and Cost Share projects.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - SWCD Local Capacity Services (Freeborn SWCD)	\$114,682.00	\$114,682.00	\$0.00	08/28/2024	N

Actual Results

<u>Results</u>	<u>Date Added</u>
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10/21/2021 2:55:57 PM

April 2024 - work plan revision to move funds from non-structural cost share to T/E 4/16/2024 8:38:28 AM

July 2024 - work plan revision to move funds from non-structural cost share to T/E 7/17/2024 1:28:42 PM

Results

Date Added

As of 3/22/24 salaries at billable rates. (CT-217.5 hours x \$64.28 = \$13,980.90, PLB-66.5 x \$67.71 = \$4,482.77, and RC-182.50 x \$69.19 = \$12,627.18 for a total of \$31,090.8). Hours are from assisting clients, planning, survey, design, tree recommendations, timesheets, attending training, etc. 8/1/2024 1:51:37 PM

As of 12/31/23 salaries at billable rates. (CT-180.5 hours x \$58.60 = \$10,577.30, PLB-122.5 x \$63.73 = \$7,806.93, and RC-553 x \$64.30 = \$35,557.90 for a total of \$53,942.13). Hours are from assisting clients, planning, survey, design, tree recommendations, timesheets, attending training, etc. 8/1/2024 1:50:41 PM

As of 6/30/24 salaries at billable rates. (CT-44 hours x \$64.28 = \$2,828.32, DT-11 x \$46.26 = \$508.86, and RC-219.5 x \$69.19 = \$15,187.21 for a total of \$18,524.39). Hours are from assisting clients, planning, survey, design, tree recommendations, timesheets, attending training, etc. 8/1/2024 1:52:27 PM

As of 8/28/24 salaries at billable rates. (PLB-2 hours x \$67.41 = \$134.82, and RC-160 x \$69.19 = \$11,070.40 for a total of \$11,205.22). Hours are from assisting clients, planning, survey, design, tree recommendations, timesheets, attending training, etc. 8/28/2024 2:15:35 PM

Activity Name: Riparian Zone Management - Engineering

Activity Category: Technical/Engineering Assistance

Staff time?: No

Description: Freeborn County Comprehensive Water Plan(Goal 7 - protect and preserve topsoil, Goal 8 - control soil erosion, Goal 15 - protect surface waters from storm water drainage e of sediment, nutrients, and chemicals, Goal 16 - Manage watersheds to reduce bacteria, nutrients, chemicals, and sediment from entering surface waters, Goal 17 - manage watershed s to control surface water runoff, Goal 20 - protect shoreland areas).

Funds will be used to contract with a qualified individual with appropriate technical abilities to work with landowners to implement conservation practices within Freeborn County.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - SWCD Local Capacity Services (Freeborn SWCD)	\$0.00	\$0.00	\$0.00	07/17/2024	N

Actual Results

Results Date Added

10/21/2021 2:58:20 PM

Activity Name: Soil Erosion - 1W1P

Activity Category: Planning and Assessment

Staff time?: Yes

Description: Freeborn County Comprehensive Water Plan (all concerns and goals)

Staff time to prepare for and represent Freeborn SWCD at Cedar & Wapsipinicon, Shell Rock River & Winnebago, and LeSueur 1W1P Policy, Advisory, and Planning Work Group, and public meetings. Expenses are for efforts that are above and beyond normal water planning activities.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - SWCD Local Capacity Services (Freeborn SWCD)	\$9,000.00	\$9,000.00	\$0.00	09/30/2022	N

Actual Results

Results Date Added

We currently have 3 - 1W1Ps in different processes as of 12/31/22. Staff time to prepare for and represent Freeborn SWCD at Cedar & Wapsipinicon, Shell Rock River & Winnebago, and LeSueur 1W1P Policy, Advisory, and Planning Work Group, and public meetings. Expenses are for efforts that are above and beyond normal water planning activities.

10/21/2021 3:00:47 PM

Manager billable rates

57.5 hours x \$73.74 = \$4240.05

31.5 hours x \$76.54 = \$2411.01

PLB billable rates

2 hours x \$56.14 = \$114.14

5 hours x \$59.31 = \$296.55

Results

Date Added

Resource Conservationist billable rate
35 hours x \$56.14 = \$1964.90

Activity Name: Soil Erosion - Cost Share

Activity Category: Non-Structural Management Practices

Staff time?: No

Description: Freeborn County Comprehensive Water Plan (Goal 7 - protect and preserve topsoil). Promote soil health practices by providing cost share for cover crops. Prioritization, payment rates, and policy would be based on existing 2019 Freeborn SWCD NLMP.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - SWCD Local Capacity Services (Freeborn SWCD)	\$0.00		\$0.00		N

Actual Results

Results **Date Added**

	10/21/2021 3:04:34 PM
April 2024 - work plan revision to move funds from non-structural cost share to technical assistance.	4/16/2024 8:42:29 AM



Grant Progress Report

SWCD Local Capacity Services 2022

Grant Title: 2022 - SWCD Local Capacity Services (Freeborn SWCD)

Grant Award (\$): \$130,682.00

Grant Execution Date: 11/30/2021

Grant ID: P22-6103

Required Match (%): 0

Grant End Date: 12/31/2024

Grantee: Freeborn SWCD

Required Match (\$): \$0.00

Fiscal Agent:

Grant Day-to-Day Contact: Brenda Lageson

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$130,682.00	\$130,682.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$130,682.00	\$130,682.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Proposed Measurable Outcomes	The grant targets four resource concern areas - Soil Erosion, Riparian Zone Management, Water Storage and Treatment, and Excess Nutrients - and supports increased capacity by funding expenses in the following categories: Staffing, Cost Share/Incentives, Technology/Capital Equipment, and Operations.
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Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Riparian Zone Management - 2022	Administration/Coordination	Current State Grant	2022 - SWCD Local Capacity Services (Freeborn SWCD)	\$7,000.00	\$7,000.00	\$0.00	N

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Administration							
Soil Erosion - Cost Share	Non-Structural Management Practices	Current State Grant	2022 - SWCD Local Capacity Services (Freeborn SWCD)	\$0.00		\$0.00	N
Soil Erosion - 1W1P	Planning and Assessment	Current State Grant	2022 - SWCD Local Capacity Services (Freeborn SWCD)	\$9,000.00	\$9,000.00	\$0.00	N
Riparian Zone Management - 2022 Technician	Technical/Engineering Assistance	Current State Grant	2022 - SWCD Local Capacity Services (Freeborn SWCD)	\$114,682.00	\$114,682.00	\$0.00	N
Riparian Zone Management - Engineering	Technical/Engineering Assistance	Current State Grant	2022 - SWCD Local Capacity Services (Freeborn SWCD)	\$0.00	\$0.00	\$0.00	N

Grant Activities

Activity Name: Riparian Zone Management - 2022 Administration							
Activity Category: Administration/Coordination					Staff time?: Yes		
<p>Description: Freeborn County Comprehensive Water Plan (Soil Erosion and Soil Quality Concerns - Goal #2 - control soil erosion). Funds will be spent on staff time for Administrative personnel for grant administration activities. Administration includes, but is not limited to, required eLINK reporting, grant log and timesheet tracking for activities of this grant workplan, oversight of the staff hired with this grant, updating the SWCD Board on grant activities, and the coordination of computer/technology/equipment purchases for activities associated with this grant.</p>							
Budget Details							
Source Type	Source Description	Budgeted	Spent	Balance Remaining	Last Transaction Date	Match Fund?	
Current State Grant	2022 - SWCD Local Capacity Services (Freeborn SWCD)	\$7,000.00	\$7,000.00	\$0.00	09/30/2022	N	

Actual Results

<u>Results</u>	<u>Date Added</u>
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2022 Administration included, required eLINK reporting, grant log and timesheet tracking for activities of this grant workplan, oversight of the staff hired with this grant, updating the SWCD Board on grant activities, and the coordination of computer/technology/equipment purchases for activities associated with this grant.

45 hours x \$73.74 = \$3818.30 per billable rates

48.5 hours x \$76.54 = \$3712.19 per billable rates

Activity Name: Riparian Zone Management - 2022 Technician

Activity Category: Technical/Engineering Assistance

Staff time?: Yes

Description: Freeborn County Comprehensive Water Plan Surface Waters Concerns - Goal #2 - manage watersheds to reduce bacteria, nutrients, chemicals, and sediments from entering surface waters; Goal #7 - protect and preserve existing shorelands. Funds will be used to continue funding qualified individuals with appropriate technical abilities to work with landowners to implement conservation practices within Freeborn County. Capacity funding allows for the continuation of staff positions that were made possible by the first Capacity funding and partial funding from other funding sources. These staff will continue to complete existing workload along with new workloads due the Buffer Law, CREP Easements, and Cost Share projects.

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Current State Grant	2022 - SWCD Local Capacity Services (Freeborn SWCD)	\$114,682.00	\$114,682.00	\$0.00	08/28/2024	N

Actual Results

<u>Results</u>	<u>Date Added</u>
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10/21/2021 2:55:57 PM

April 2024 - work plan revision to move funds from non-structural cost share to T/E

4/16/2024 8:38:28 AM

July 2024 - work plan revision to move funds from non-structural cost share to T/E

7/17/2024 1:28:42 PM

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Date Added

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As of 3/22/24 salaries at billable rates. (CT-217.5 hours x \$64.28 = \$13,980.90, PLB-66.5 x \$67.71 = \$4,482.77, and RC-182.50 x \$69.19 = \$12,627.18 for a total of \$31,090.8). Hours are from assisting clients, planning, survey, design, tree recommendations, timesheets, attending training, etc. 8/1/2024 1:51:37 PM

As of 6/30/24 salaries at billable rates. (CT-44 hours x \$64.28 = \$2,828.32, DT-11 x \$46.26 = \$508.86, and RC-219.5 x \$69.19 = \$15,187.21 for a total of \$18,524.39). Hours are from assisting clients, planning, survey, design, tree recommendations, timesheets, attending training, etc. 8/1/2024 1:52:27 PM

As of 8/28/24 salaries at billable rates. (PLB-2 hours x \$67.41 = \$134.82, and RC-160 x \$69.19 = \$11,070.40 for a total of \$11,205.22). Hours are from assisting clients, planning, survey, design, tree recommendations, timesheets, attending training, etc. 8/28/2024 2:15:35 PM

Activity Name: Riparian Zone Management - Engineering

Activity Category: Technical/Engineering Assistance

Staff time?: No

Description: Freeborn County Comprehensive Water Plan(Goal 7 - protect and preserve topsoil, Goal 8 - control soil erosion, Goal 15 - protect surface waters from storm water drainage e of sediment, nutrients, and chemicals, Goal 16 - Manage watersheds to reduce bacteria, nutrients, chemicals, and sediment from entering surface waters, Goal 17 - manage watershed s to control surface water runoff, Goal 20 - protect shoreland areas).

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<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - SWCD Local Capacity Services (Freeborn SWCD)	\$0.00	\$0.00	\$0.00	07/17/2024	N

Actual Results

Results Date Added

10/21/2021 2:58:20 PM

Activity Name: Soil Erosion - 1W1P

Activity Category: Planning and Assessment

Staff time?: Yes

Description: Freeborn County Comprehensive Water Plan (all concerns and goals)

Staff time to prepare for and represent Freeborn SWCD at Cedar & Wapsipinicon, Shell Rock River & Winnebago, and LeSueur 1W1P Policy, Advisory, and Planning Work Group, and public meetings. Expenses are for efforts that are above and beyond normal water planning activities.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - SWCD Local Capacity Services (Freeborn SWCD)	\$9,000.00	\$9,000.00	\$0.00	09/30/2022	N

Actual Results

Results Date Added

We currently have 3 - 1W1Ps in different processes as of 12/31/22. Staff time to prepare for and represent Freeborn SWCD at Cedar & Wapsipinicon, Shell Rock River & Winnebago, and LeSueur 1W1P Policy, Advisory, and Planning Work Group, and public meetings. Expenses are for efforts that are above and beyond normal water planning activities.

10/21/2021 3:00:47 PM

Manager billable rates

57.5 hours x \$73.74 = \$4240.05

31.5 hours x \$76.54 = \$2411.01

PLB billable rates

2 hours x \$56.14 = \$114.14

5 hours x \$59.31 = \$296.55

Results

Date Added

Resource Conservationist billable rate
35 hours x \$56.14 = \$1964.90

Activity Name: Soil Erosion - Cost Share

Activity Category: Non-Structural Management Practices

Staff time?: No

Description: Freeborn County Comprehensive Water Plan (Goal 7 - protect and preserve topsoil). Promote soil health practices by providing cost share for cover crops. Prioritization, payment rates, and policy would be based on existing 2019 Freeborn SWCD NLMP.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - SWCD Local Capacity Services (Freeborn SWCD)	\$0.00		\$0.00		N

Actual Results

Results **Date Added**

	10/21/2021 3:04:34 PM
April 2024 - work plan revision to move funds from non-structural cost share to technical assistance.	4/16/2024 8:42:29 AM



Grant Work Plan

Cost Share 2022

Grant Title: 2022 - State Cost-Share Fund (Freeborn SWCD)

Grant ID: P22-5683

Grantee: Freeborn SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Brenda Lageson

Grant Award (\$): \$16,482.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 09/13/2021

Grant End Date: 12/31/2025

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$16,482.00	\$15,296.00	\$1,186.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$16,482.00	\$15,296.00	\$1,186.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
FY22 Agricultural Practices Cost Share	Agricultural Practices	Current State Grant	2022 - State Cost-Share Fund (Freeborn SWCD)	\$13,186.00	\$12,000.00	\$1,186.00	N
Technical/Engineering Assistance	Technical/Engineering Assistance	Current State Grant	2022 - State Cost-Share Fund (Freeborn SWCD)	\$3,296.00	\$3,296.00	\$0.00	N

Indicator Summary

<i>Indicator Category</i>	<i>Proposed Indicator</i>	<i>Total Value</i>	<i>Unit</i>
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<i>Indicator Category</i>	<i>Final Indicator</i>	<i>Total Value</i>	<i>Unit</i>
Water Pollution (Reduction Estimates)	Nitrogen	1061.77	Lbs/Yr
Water Pollution (Reduction Estimates)	Phosphorus (Est. Reduction)	18	Lbs/Yr
Water Pollution (Reduction Estimates)	Sediment (Tss)	6.1	Tons/Yr
Water Pollution (Reduction Estimates)	Total Suspended Solids (TSS)	7.9	Mg/L

Grant Activities

Activity Name: FY22 Agricultural Practices Cost Share

Activity Category: Agricultural Practices	Staff time?: No
--	------------------------

Description: These funds will be used to provide 75% cost share for eligible agricultural practices that are designed and installed according to standards and specifications found in the NRCS Field Office Technical Guide. Practices will be installed in high priority areas as identified in the Freeborn County Local Water Management Plan. The Freeborn SWCD Cost Share Policy is attached.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - State Cost-Share Fund (Freeborn SWCD)	\$13,186.00	\$12,000.00	\$1,186.00	11/14/2024	N

Actual Results

<u>Results</u>	<u>Date Added</u>
	9/7/2021 11:38:51 AM
Two three-year contracts for cover crops have been put into place. Each contract is for implementing 60 acres each year with the multi species cover crop. After the 3 years are complete a total combined acres cover cropped will be 360 acres.	1/30/2025 11:54:46 AM

Final Indicators

<u>Indicator</u>	<u>Total Value</u>	<u>Unit</u>
Total Suspended Solids (TSS)	7.9	Mg/L
Phosphorus (Est. Reduction)	18	Lbs/Yr
Sediment (Tss)	6.1	Tons/Yr
Nitrogen	1061.77	Lbs/Yr

Activity Action Name: Johnson_Chad_FY22-02	Activity Count: 3
Practice Type: 340 - Cover Crop	Size/Units: 180 - Acres
TA Provider/JAA: SWCD	Lifespan: 3 Years
Practice Description: 60 acres of multi-species cover crops will be planted in 2024, 2025, and 2026.	Install Date: 09/15/2024
	Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Total Suspended Solids (TSS)	Mg/L	7.9	Other	Geneva Lake
Nitrogen	Lbs/Yr	1052	Other	Geneva Lake
Phosphorus (Est. Reduction)	Lbs/Yr	6.8	Other	Geneva Lake

Activity Action Name:	Schultz_John_FY22-01	Activity Count: 3
Practice Type:	340 - Cover Crop	Size/Units: 180 - Acres
TA Provider/JAA:	SWCD	Lifespan: 3 Years
Practice Description:	A multi-species cover crop mix will be planted in 2024, 2025, and 2026 across 60 acres each year.	Install Date: 08/13/2024
		Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Phosphorus (Est. Reduction)	Lbs/Yr	11.2	Other	County Ditch 6
Sediment (Tss)	Tons/Yr	6.1	Other	County Ditch 6
Nitrogen	Lbs/Yr	9.77	Other	County Ditch 6

Activity Name: Technical/Engineering Assistance

Activity Category: Technical/Engineering Assistance

Staff time?: Yes

Description: Freeborn SWCD will provide technical assistance and administration for the State Cost Share grant by assisting landowners with application process, conducting site investigations and technical assessments, completing surveys and practice design, meeting with landowners to review plans, meeting with contractors prior to construction, providing on-site construction inspection, completing as-builts, completing vouchers, making payments, and maintaining proper documentation for program tracking and reporting.

Technical assistance for agricultural practices will be provided by the SWCD District Technical staff and/or the TSA Engineering Tech. Job approval authority credentials are available within eLINK or upon request.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - State Cost-Share Fund (Freeborn SWCD)	\$3,296.00	\$3,296.00	\$0.00	12/31/2023	N

Actual Results

Results **Date Added**

Technical assistance provided by Resource Conservationist 16 hours x \$64.30 = \$1028.80, Private Lands Biologist 2 hours x \$63.73 = \$127.46, District Technician 1.5 hours x \$62.56, Conservation Technician 35.5 x \$58.60 = \$ 2080.30. Total T&A spent in 2023 \$3296.00. C/S sites checks, waterways, etc. 4/8/2024 12:00:00 AM



Grant Progress Report

Cost Share 2022

Grant Title: 2022 - State Cost-Share Fund (Freeborn SWCD)

Grant ID: P22-5683

Grantee: Freeborn SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Brenda Lageson

Grant Award (\$): \$16,482.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 09/13/2021

Grant End Date: 12/31/2025

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$16,482.00	\$15,296.00	\$1,186.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$16,482.00	\$15,296.00	\$1,186.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
FY22 Agricultural Practices Cost Share	Agricultural Practices	Current State Grant	2022 - State Cost-Share Fund (Freeborn SWCD)	\$13,186.00	\$12,000.00	\$1,186.00	N
Technical/Engineering Assistance	Technical/Engineering Assistance	Current State Grant	2022 - State Cost-Share Fund (Freeborn SWCD)	\$3,296.00	\$3,296.00	\$0.00	N

Indicator Summary

<i>Indicator Category</i>	<i>Proposed Indicator</i>	<i>Total Value</i>	<i>Unit</i>
---------------------------	---------------------------	--------------------	-------------

<i>Indicator Category</i>	<i>Final Indicator</i>	<i>Total Value</i>	<i>Unit</i>
Water Pollution (Reduction Estimates)	Nitrogen	1061.77	Lbs/Yr
Water Pollution (Reduction Estimates)	Phosphorus (Est. Reduction)	18	Lbs/Yr
Water Pollution (Reduction Estimates)	Sediment (Tss)	6.1	Tons/Yr
Water Pollution (Reduction Estimates)	Total Suspended Solids (TSS)	7.9	Mg/L

Grant Activities

Activity Name: FY22 Agricultural Practices Cost Share

Activity Category: Agricultural Practices	Staff time?: No
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Description: These funds will be used to provide 75% cost share for eligible agricultural practices that are designed and installed according to standards and specifications found in the NRCS Field Office Technical Guide. Practices will be installed in high priority areas as identified in the Freeborn County Local Water Management Plan. The Freeborn SWCD Cost Share Policy is attached.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - State Cost-Share Fund (Freeborn SWCD)	\$13,186.00	\$12,000.00	\$1,186.00	11/14/2024	N

Actual Results

<u>Results</u>	<u>Date Added</u>
	9/7/2021 11:38:51 AM
Two three-year contracts for cover crops have been put into place. Each contract is for implementing 60 acres each year with the multi species cover crop. After the 3 years are complete a total combined acres cover cropped will be 360 acres.	1/30/2025 11:54:46 AM

Final Indicators

<u>Indicator</u>	<u>Total Value</u>	<u>Unit</u>
Total Suspended Solids (TSS)	7.9	Mg/L
Phosphorus (Est. Reduction)	18	Lbs/Yr
Sediment (Tss)	6.1	Tons/Yr
Nitrogen	1061.77	Lbs/Yr

Activity Action Name: Johnson_Chad_FY22-02	Activity Count: 3
Practice Type: 340 - Cover Crop	Size/Units: 180 - Acres
TA Provider/JAA: SWCD	Lifespan: 3 Years
Practice Description: 60 acres of multi-species cover crops will be planted in 2024, 2025, and 2026.	Install Date: 09/15/2024
	Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Total Suspended Solids (TSS)	Mg/L	7.9	Other	Geneva Lake
Nitrogen	Lbs/Yr	1052	Other	Geneva Lake
Phosphorus (Est. Reduction)	Lbs/Yr	6.8	Other	Geneva Lake

Activity Action Name:	Schultz_John_FY22-01	Activity Count: 3
Practice Type:	340 - Cover Crop	Size/Units: 180 - Acres
TA Provider/JAA:	SWCD	Lifespan: 3 Years
Practice Description:	A multi-species cover crop mix will be planted in 2024, 2025, and 2026 across 60 acres each year.	Install Date: 08/13/2024
		Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Phosphorus (Est. Reduction)	Lbs/Yr	11.2	Other	County Ditch 6
Sediment (Tss)	Tons/Yr	6.1	Other	County Ditch 6
Nitrogen	Lbs/Yr	9.77	Other	County Ditch 6

Activity Name: Technical/Engineering Assistance

Activity Category: Technical/Engineering Assistance

Staff time?: Yes

Description: Freeborn SWCD will provide technical assistance and administration for the State Cost Share grant by assisting landowners with application process, conducting site investigations and technical assessments, completing surveys and practice design, meeting with landowners to review plans, meeting with contractors prior to construction, providing on-site construction inspection, completing as-builts, completing vouchers, making payments, and maintaining proper documentation for program tracking and reporting.

Technical assistance for agricultural practices will be provided by the SWCD District Technical staff and/or the TSA Engineering Tech. Job approval authority credentials are available within eLINK or upon request.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - State Cost-Share Fund (Freeborn SWCD)	\$3,296.00	\$3,296.00	\$0.00	12/31/2023	N

Actual Results

Results **Date Added**

Technical assistance provided by Resource Conservationist 16 hours x \$64.30 = \$1028.80, Private Lands Biologist 2 hours x \$63.73 = \$127.46, District Technician 1.5 hours x \$62.56, Conservation Technician 35.5 x \$58.60 = \$ 2080.30. Total T&A spent in 2023 \$3296.00. C/S sites checks, waterways, etc. 4/8/2024 12:00:00 AM



Grant Work Plan

SWCD Local Capacity Services 2023

Grant Title: 2023 - SWCD Local Capacity Services (Freeborn SWCD)

Grant Award (\$): \$130,636.00

Grant Execution Date: 11/28/2022

Grant ID: P23-2464

Required Match (%): 0

Grant End Date: 12/31/2025

Grantee: Freeborn SWCD

Required Match (\$): \$0.00

Fiscal Agent:

Grant Day-to-Day Contact: Brenda Lageson

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$130,636.00	\$70,917.69	\$59,718.31
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$130,636.00	\$70,917.69	\$59,718.31

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Proposed Measurable Outcomes	The grant targets four resource concern areas - Soil Erosion, Riparian Zone Management, Water Storage and Treatment, and Excess Nutrients - and supports increased capacity by funding expenses in the following categories: Staffing, Cost Share/Incentives, Technology/Capital Equipment, and Operations.
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Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Admin/Coordination	Administration/Coordination	Current State Grant	2023 - SWCD Local Capacity Services (Freeborn SWCD)	\$10,000.00	\$10,000.00	\$0.00	N

<i>Activity Name</i>	<i>Category</i>	<i>Source Type</i>	<i>Source Description</i>	<i>Budgeted</i>	<i>Spent</i>	<i>Balance Remaining</i>	<i>Match Fund?</i>
Non-Structural Practices	Non-Structural Management Practices	Current State Grant	2023 - SWCD Local Capacity Services (Freeborn SWCD)	\$9,000.00		\$9,000.00	N
1W1P	Planning and Assessment	Current State Grant	2023 - SWCD Local Capacity Services (Freeborn SWCD)	\$11,500.00	\$11,500.00	\$0.00	N
Technology/Equipment	Supplies/Equipment	Current State Grant	2023 - SWCD Local Capacity Services (Freeborn SWCD)	\$5,000.00	\$5,000.00	\$0.00	N
Engineering Assistance	Technical/Engineering Assistance	Current State Grant	2023 - SWCD Local Capacity Services (Freeborn SWCD)	\$5,000.00		\$5,000.00	N
Technician	Technical/Engineering Assistance	Current State Grant	2023 - SWCD Local Capacity Services (Freeborn SWCD)	\$90,136.00	\$44,417.69	\$45,718.31	N

Grant Activities

Activity Name: 1W1P							
Activity Category: Planning and Assessment					Staff time?: Yes		
Description: Staff time to prepare for and represent Freeborn SWCD at Cedar & Wapsipinicon, Shell Rock River & Winnebago, and LeSueur 1W1P Policy, Advisory, and Planning Work Group, and public meetings. Expenses are for efforts that are above and beyond normal water planning activities.							
Budget Details							
<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>	
Current State Grant	2023 - SWCD Local Capacity Services (Freeborn SWCD)	\$11,500.00	\$11,500.00	\$0.00	06/30/2024	N	
Actual Results							
<u>Results</u>					<u>Date Added</u>		
					11/9/2022 10:14:43 AM		

Results

Date Added

Staff time to work on 1W1P which includes prep and participating in meetings in four watershed planning areas. Manager 2 hours x \$90.45 = \$180.90, and Resource Conservationist 35.5 hours x \$69.19 = \$2,456.25 for a total of \$2,637.25

7/24/2024 9:54:24 AM

Staff time to work on 1W1P which includes prep and participating in meetings in three watershed planning areas. Resource Conservationist 28.5 hours x \$69.19 = \$1,971.25.

6/30/2024 12:00:00 AM

Activity Name: Admin/Coordination

Activity Category: Administration/Coordination

Staff time?: Yes

Description: Administrative personnel for grant administration activities. Administration includes, but is not limited to, required eLINK reporting, grant log and timesheet tracking for activities of this grant workplan, oversight of the staff hired with this grant, updating the SWCD Board on grant activities, and the coordination of computer/technology/equipment purchases for activities associated with this grant.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - SWCD Local Capacity Services (Freeborn SWCD)	\$10,000.00	\$10,000.00	\$0.00	06/30/2023	N

Actual Results

Results

Date Added

11/9/2022 9:25:31 AM

Activity Name: Engineering Assistance

Activity Category: Technical/Engineering Assistance

Staff time?: No

Description: Funds will be used to contract with a qualified individual with appropriate technical abilities to work with landowners to implement conservation practices within Freeborn County.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - SWCD Local Capacity Services (Freeborn SWCD)	\$5,000.00		\$5,000.00		N

Actual Results

Results Date Added

11/9/2022 10:43:35 AM

Activity Name: Non-Structural Practices

Activity Category: Non-Structural Management Practices

Staff time?: No

Description: Promote soil health practices by providing cost share for cover crops. Prioritization, payment rates, and policy would be based on existing 2022 Freeborn SWCD NLMP.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - SWCD Local Capacity Services (Freeborn SWCD)	\$9,000.00		\$9,000.00		N

Actual Results

<u>Results</u>	<u>Date Added</u>
	11/9/2022 10:18:22 AM

Activity Name: Technician

Activity Category: Technical/Engineering Assistance

Staff time?: Yes

Description: These funds will be used to provide technical assistance in high priority areas as identified in the Cedar/Wapsipinicon Rivers, ShellRock/Winnebago Rivers, Cannon River, LeSueur River, and Blue Earth River watersheds.

Freeborn County Comprehensive Water Plan(Goal 7 - protect and preserve topsoil, Goal 8 - control soil erosion, Goal 15 - protect surface waters from storm water drainage e of sediment, nutrients, and chemicals, Goal 16 - Manage watersheds to reduce bacteria, nutrients, chemicals, and sediment from entering surface waters, Goal 17 - manage watershed s to control surface water runoff, Goal 20 - protect shoreland areas).

Funds will be used to contract with a qualified individual with appropriate technical abilities to work with landowners to implement conservation practices within Freeborn County.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - SWCD Local Capacity Services (Freeborn SWCD)	\$90,136.00	\$44,417.69	\$45,718.31	12/31/2024	N

Actual Results

<u>Results</u>	<u>Date Added</u>
Staff time for training, RIM inspections, WBIF meetings, assisting customers, etc. Resource Conservationist 210 hours x \$69.19 = \$14,529.90, Private Lands Biologist 32.5 hours x 67.41 = \$2,190.83 and Conservation Tec. 54 hours x \$64.28 = \$3,471.12for a total of \$20,191.85.	12/31/2024 12:00:00 AM

Results

Date Added

Staff time for training, WBIF meetings, assisting customers, etc. Resource Conservationist 151.5 hours x \$69.19 = \$10,482.29, Private Lands Biologist 109 hours x 67.41 = \$7,347.69, and Conservation Tech. 99.5 hours x \$64.28 = \$6,395.86 for a total of \$24,225.84. 9/30/2024 12:00:00 AM

Activity Name: Technology/Equipment

Activity Category: Supplies/Equipment

Staff time?: No

Description: Funds will be used to update computer equipment, field equipment, and office equipment.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - SWCD Local Capacity Services (Freeborn SWCD)	\$5,000.00	\$5,000.00	\$0.00	06/30/2023	N

Actual Results

Results

Date Added

11/9/2022 9:23:43 AM



Grant Progress Report

SWCD Local Capacity Services 2023

Grant Title: 2023 - SWCD Local Capacity Services (Freeborn SWCD)

Grant Award (\$): \$130,636.00

Grant Execution Date: 11/28/2022

Grant ID: P23-2464

Required Match (%): 0

Grant End Date: 12/31/2025

Grantee: Freeborn SWCD

Required Match (\$): \$0.00

Fiscal Agent:

Grant Day-to-Day Contact: Brenda Lageson

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$130,636.00	\$70,917.69	\$59,718.31
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$130,636.00	\$70,917.69	\$59,718.31

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Proposed Measurable Outcomes	The grant targets four resource concern areas - Soil Erosion, Riparian Zone Management, Water Storage and Treatment, and Excess Nutrients - and supports increased capacity by funding expenses in the following categories: Staffing, Cost Share/Incentives, Technology/Capital Equipment, and Operations.
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Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Admin/Coordination	Administration/Coordination	Current State Grant	2023 - SWCD Local Capacity Services (Freeborn SWCD)	\$10,000.00	\$10,000.00	\$0.00	N

<i>Activity Name</i>	<i>Category</i>	<i>Source Type</i>	<i>Source Description</i>	<i>Budgeted</i>	<i>Spent</i>	<i>Balance Remaining</i>	<i>Match Fund?</i>
Non-Structural Practices	Non-Structural Management Practices	Current State Grant	2023 - SWCD Local Capacity Services (Freeborn SWCD)	\$9,000.00		\$9,000.00	N
1W1P	Planning and Assessment	Current State Grant	2023 - SWCD Local Capacity Services (Freeborn SWCD)	\$11,500.00	\$11,500.00	\$0.00	N
Technology/Equipment	Supplies/Equipment	Current State Grant	2023 - SWCD Local Capacity Services (Freeborn SWCD)	\$5,000.00	\$5,000.00	\$0.00	N
Engineering Assistance	Technical/Engineering Assistance	Current State Grant	2023 - SWCD Local Capacity Services (Freeborn SWCD)	\$5,000.00		\$5,000.00	N
Technician	Technical/Engineering Assistance	Current State Grant	2023 - SWCD Local Capacity Services (Freeborn SWCD)	\$90,136.00	\$44,417.69	\$45,718.31	N

Grant Activities

Activity Name: 1W1P							
Activity Category: Planning and Assessment					Staff time?: Yes		
Description: Staff time to prepare for and represent Freeborn SWCD at Cedar & Wapsipinicon, Shell Rock River & Winnebago, and LeSueur 1W1P Policy, Advisory, and Planning Work Group, and public meetings. Expenses are for efforts that are above and beyond normal water planning activities.							
Budget Details							
<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>	
Current State Grant	2023 - SWCD Local Capacity Services (Freeborn SWCD)	\$11,500.00	\$11,500.00	\$0.00	06/30/2024	N	
Actual Results							
<u>Results</u>					<u>Date Added</u>		
					11/9/2022 10:14:43 AM		

Results

Date Added

Staff time to work on 1W1P which includes prep and participating in meetings in four watershed planning areas. Manager 2 hours x \$90.45 = \$180.90, and Resource Conservationist 35.5 hours x \$69.19 = \$2,456.25 for a total of \$2,637.25

7/24/2024 9:54:24 AM

Staff time to work on 1W1P which includes prep and participating in meetings in three watershed planning areas. Resource Conservationist 28.5 hours x \$69.19 = \$1,971.25.

6/30/2024 12:00:00 AM

Activity Name: Admin/Coordination

Activity Category: Administration/Coordination

Staff time?: Yes

Description: Administrative personnel for grant administration activities. Administration includes, but is not limited to, required eLINK reporting, grant log and timesheet tracking for activities of this grant workplan, oversight of the staff hired with this grant, updating the SWCD Board on grant activities, and the coordination of computer/technology/equipment purchases for activities associated with this grant.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - SWCD Local Capacity Services (Freeborn SWCD)	\$10,000.00	\$10,000.00	\$0.00	06/30/2023	N

Actual Results

Results

Date Added

11/9/2022 9:25:31 AM

Activity Name: Engineering Assistance

Activity Category: Technical/Engineering Assistance

Staff time?: No

Description: Funds will be used to contract with a qualified individual with appropriate technical abilities to work with landowners to implement conservation practices within Freeborn County.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - SWCD Local Capacity Services (Freeborn SWCD)	\$5,000.00		\$5,000.00		N

Actual Results

Results Date Added

11/9/2022 10:43:35 AM

Activity Name: Non-Structural Practices

Activity Category: Non-Structural Management Practices

Staff time?: No

Description: Promote soil health practices by providing cost share for cover crops. Prioritization, payment rates, and policy would be based on existing 2022 Freeborn SWCD NLMP.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - SWCD Local Capacity Services (Freeborn SWCD)	\$9,000.00		\$9,000.00		N

Actual Results

<u>Results</u>	<u>Date Added</u>
	11/9/2022 10:18:22 AM

Activity Name: Technician

Activity Category: Technical/Engineering Assistance

Staff time?: Yes

Description: These funds will be used to provide technical assistance in high priority areas as identified in the Cedar/Wapsipinicon Rivers, ShellRock/Winnebago Rivers, Cannon River, LeSueur River, and Blue Earth River watersheds.

Freeborn County Comprehensive Water Plan(Goal 7 - protect and preserve topsoil, Goal 8 - control soil erosion, Goal 15 - protect surface waters from storm water drainage e of sediment, nutrients, and chemicals, Goal 16 - Manage watersheds to reduce bacteria, nutrients, chemicals, and sediment from entering surface waters, Goal 17 - manage watershed s to control surface water runoff, Goal 20 - protect shoreland areas).

Funds will be used to contract with a qualified individual with appropriate technical abilities to work with landowners to implement conservation practices within Freeborn County.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - SWCD Local Capacity Services (Freeborn SWCD)	\$90,136.00	\$44,417.69	\$45,718.31	12/31/2024	N

Actual Results

<u>Results</u>	<u>Date Added</u>
Staff time for training, RIM inspections, WBIF meetings, assisting customers, etc. Resource Conservationist 210 hours x \$69.19 = \$14,529.90, Private Lands Biologist 32.5 hours x 67.41 = \$2,190.83 and Conservation Tec. 54 hours x \$64.28 = \$3,471.12for a total of \$20,191.85.	12/31/2024 12:00:00 AM

Results

Date Added

Staff time for training, WBIF meetings, assisting customers, etc. Resource Conservationist 151.5 hours x \$69.19 = \$10,482.29, Private Lands Biologist 109 hours x 67.41 = \$7,347.69, and Conservation Tech. 99.5 hours x \$64.28 = \$6,395.86 for a total of \$24,225.84. 9/30/2024 12:00:00 AM

Activity Name: Technology/Equipment

Activity Category: Supplies/Equipment

Staff time?: No

Description: Funds will be used to update computer equipment, field equipment, and office equipment.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - SWCD Local Capacity Services (Freeborn SWCD)	\$5,000.00	\$5,000.00	\$0.00	06/30/2023	N

Actual Results

Results

Date Added

11/9/2022 9:23:43 AM



Grant Work Plan

Soil Health Cost Share 2023

Grant Title: 2023 - Soil Health Cost Share (Freeborn SWCD)

Grant ID: P23-2685

Grantee: Freeborn SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Brenda Lageson

Grant Award (\$): \$14,175.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 11/28/2022

Grant End Date: 12/31/2024

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$14,175.00	\$14,175.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$14,175.00	\$14,175.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
FY23 Soil Health Non-Structural Land Management Practices	Non-Structural Management Practices	Current State Grant	2023 - Soil Health Cost Share (Freeborn SWCD)	\$12,600.00	\$12,600.00	\$0.00	N
FY23 Soil Health Technical Assistance	Technical/Engineering Assistance	Current State Grant	2023 - Soil Health Cost Share (Freeborn SWCD)	\$1,575.00	\$1,575.00	\$0.00	N

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
and Administration							

Indicator Summary

Indicator Category	Proposed Indicator	Total Value	Unit
Water Pollution (Reduction Estimates)	Nitrogen	3408.1	Lbs/Yr
Water Pollution (Reduction Estimates)	Phosphorus (Est. Reduction)	43.71	Lbs/Yr
Water Pollution (Reduction Estimates)	Sediment (Tss)	13.064	Tons/Yr

Grant Activities

Activity Name: FY23 Soil Health Non-Structural Land Management Practices							
Activity Category: Non-Structural Management Practices						Staff time?: No	
Description: These funds will be used to provide Flat Rate cost share for Cover Crops 340 and/or Residue and Tillage Management 329. Practices will be installed in high priority areas as identified in the Cedar/Wapsipinicon Rivers, ShellRock/Winnebago Rivers, Cannon River, LeSueur River, and Blue Earth River watersheds.							
Budget Details							
Source Type	Source Description	Budgeted	Spent	Balance Remaining	Last Transaction Date	Match Fund?	
Current State Grant	2023 - Soil Health Cost Share (Freeborn SWCD)	\$12,600.00	\$12,600.00	\$0.00	10/11/2024	N	

Actual Results

Results Date Added

11/10/2022 9:27:46 AM

There were 2 contracts for cover crops that were installed. 1 contract being a 2 species minimum for 3 years across 60 acres. And the other contract for a single specie cover crops across 60 acres for 3 years. One contract already does strip tillage across the acres as well, and the other contract is on organic acres. Both contracts have an overwintering incentive on them. Cover crops were planted in 2024, and will be planted in 2025, and 2026 to finish out the contracts.

Final Indicators

<u>Indicator</u>	<u>Total Value</u>	<u>Unit</u>
Sediment (Tss)	13.064	Tons/Yr
Nitrogen	3408.1	Lbs/Yr
Phosphorus (Est. Reduction)	43.71	Lbs/Yr

Activity Action Name: Madson_CoverCrops_FY23-SH-01	Activity Count: 3
Practice Type: 340 - Cover Crop	Size/Units: 180 - Acres
TA Provider/JAA: SWCD	Lifespan: 3 Years
Practice Description: 60 acres of a single species cover crop will be seeded for 3 years in 2024, 2025, and 2026 on organic fields. After 3 years a total of 180 acres will have been planted.	Install Date: 09/10/2024
	Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Sediment (Tss)	Tons/Yr	8.6	Other	Headwaters to unnamed stream
Nitrogen	Lbs/Yr	1326.1	Other	Headwaters to unnamed stream
Phosphorus (Est. Reduction)	Lbs/Yr	15.3	Other	Headwaters to unnamed stream

Activity Action Name:	Hellandag_covercrops_FY23-SH-02	Activity Count: 3
Practice Type:	340 - Cover Crop	Size/Units: 180 - Acres
TA Provider/JAA:	SWCD	Lifespan: 3 Years
Practice Description:	60 ac. of cover crops for the next 3 years (2024-2026) for a total of 180ac. over 3 years. 2 species minimum required , and an incentive for overwintering	Install Date: 08/23/2024
		Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Nitrogen	Lbs/Yr	2082	Other	State Line Lake-Lime Creek
Phosphorus (Est. Reduction)	Lbs/Yr	28.41	Other	State Line Lake- Lime Creek
Sediment (Tss)	Tons/Yr	4.464	Other	State Line Lake- Lime Creek

Activity Name: FY23 Soil Health Technical Assistance and Administration

Activity Category: Technical/Engineering Assistance

Staff time?: Yes

Description: Provide technical assistance and administration for the General Fund Soil Health grant by assisting landowners with the contract application process, conducting site investigations and technical assessments, completing vouchers, making payments, and maintaining records for reporting.

Technical assistance for agricultural practices will be provided by the SWCD staff with appropriate job approval authority (JAA).

Funds may also be used for staff training to acquire or maintain (JAA).

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - Soil Health Cost Share (Freeborn SWCD)	\$1,575.00	\$1,575.00	\$0.00	10/24/2024	N

Actual Results

Results **Date Added**

Staff assisted two landowners with cover crops for a total of 140 acres. PLM 9.5 hours x \$67.41, RC 8 hours x \$69.19, CT 6 hours x \$64.28 for a total of \$1,579.60. 11/5/2024 11:18:38 AM



Grant Progress Report

Soil Health Cost Share 2023

Grant Title: 2023 - Soil Health Cost Share (Freeborn SWCD)

Grant ID: P23-2685

Grantee: Freeborn SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Brenda Lageson

Grant Award (\$): \$14,175.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 11/28/2022

Grant End Date: 12/31/2024

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$14,175.00	\$14,175.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$14,175.00	\$14,175.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
FY23 Soil Health Non-Structural Land Management Practices	Non-Structural Management Practices	Current State Grant	2023 - Soil Health Cost Share (Freeborn SWCD)	\$12,600.00	\$12,600.00	\$0.00	N
FY23 Soil Health Technical Assistance	Technical/Engineering Assistance	Current State Grant	2023 - Soil Health Cost Share (Freeborn SWCD)	\$1,575.00	\$1,575.00	\$0.00	N

<i>Activity Name</i>	<i>Category</i>	<i>Source Type</i>	<i>Source Description</i>	<i>Budgeted</i>	<i>Spent</i>	<i>Balance Remaining</i>	<i>Match Fund?</i>
and Administration							

Indicator Summary

<i>Indicator Category</i>	<i>Proposed Indicator</i>	<i>Total Value</i>	<i>Unit</i>
Water Pollution (Reduction Estimates)	Nitrogen	3408.1	Lbs/Yr
Water Pollution (Reduction Estimates)	Phosphorus (Est. Reduction)	43.71	Lbs/Yr
Water Pollution (Reduction Estimates)	Sediment (Tss)	13.064	Tons/Yr

Grant Activities

Activity Name: FY23 Soil Health Non-Structural Land Management Practices							
Activity Category: Non-Structural Management Practices						Staff time?: No	
Description: These funds will be used to provide Flat Rate cost share for Cover Crops 340 and/or Residue and Tillage Management 329. Practices will be installed in high priority areas as identified in the Cedar/Wapsipinicon Rivers, ShellRock/Winnebago Rivers, Cannon River, LeSueur River, and Blue Earth River watersheds.							
Budget Details							
<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>	
Current State Grant	2023 - Soil Health Cost Share (Freeborn SWCD)	\$12,600.00	\$12,600.00	\$0.00	10/11/2024	N	

Actual Results

Results Date Added

11/10/2022 9:27:46 AM

There were 2 contracts for cover crops that were installed. 1 contract being a 2 species minimum for 3 years across 60 acres. And the other contract for a single specie cover crops across 60 acres for 3 years. One contract already does strip tillage across the acres as well, and the other contract is on organic acres. Both contracts have an overwintering incentive on them. Cover crops were planted in 2024, and will be planted in 2025, and 2026 to finish out the contracts.

Final Indicators

<u>Indicator</u>	<u>Total Value</u>	<u>Unit</u>
Sediment (Tss)	13.064	Tons/Yr
Nitrogen	3408.1	Lbs/Yr
Phosphorus (Est. Reduction)	43.71	Lbs/Yr

Activity Action Name: Madson_CoverCrops_FY23-SH-01	Activity Count: 3
Practice Type: 340 - Cover Crop	Size/Units: 180 - Acres
TA Provider/JAA: SWCD	Lifespan: 3 Years
Practice Description: 60 acres of a single species cover crop will be seeded for 3 years in 2024, 2025, and 2026 on organic fields. After 3 years a total of 180 acres will have been planted.	Install Date: 09/10/2024
	Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Sediment (Tss)	Tons/Yr	8.6	Other	Headwaters to unnamed stream
Nitrogen	Lbs/Yr	1326.1	Other	Headwaters to unnamed stream
Phosphorus (Est. Reduction)	Lbs/Yr	15.3	Other	Headwaters to unnamed stream

Activity Action Name:	Hellandag_covercrops_FY23-SH-02	Activity Count: 3
Practice Type:	340 - Cover Crop	Size/Units: 180 - Acres
TA Provider/JAA:	SWCD	Lifespan: 3 Years
Practice Description:	60 ac. of cover crops for the next 3 years (2024-2026) for a total of 180ac. over 3 years. 2 species minimum required , and an incentive for overwintering	Install Date: 08/23/2024
		Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Nitrogen	Lbs/Yr	2082	Other	State Line Lake-Lime Creek
Phosphorus (Est. Reduction)	Lbs/Yr	28.41	Other	State Line Lake- Lime Creek
Sediment (Tss)	Tons/Yr	4.464	Other	State Line Lake- Lime Creek

Activity Name: FY23 Soil Health Technical Assistance and Administration

Activity Category: Technical/Engineering Assistance

Staff time?: Yes

Description: Provide technical assistance and administration for the General Fund Soil Health grant by assisting landowners with the contract application process, conducting site investigations and technical assessments, completing vouchers, making payments, and maintaining records for reporting.

Technical assistance for agricultural practices will be provided by the SWCD staff with appropriate job approval authority (JAA).

Funds may also be used for staff training to acquire or maintain (JAA).

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - Soil Health Cost Share (Freeborn SWCD)	\$1,575.00	\$1,575.00	\$0.00	10/24/2024	N

Actual Results

Results **Date Added**

Staff assisted two landowners with cover crops for a total of 140 acres. PLM 9.5 hours x \$67.41, RC 8 hours x \$69.19, CT 6 hours x \$64.28 for a total of \$1,579.60. 11/5/2024 11:18:38 AM



Grant Work Plan

Cost Share 2023

Grant Title: 2023 - State Cost-Share Fund (Freeborn SWCD)

Grant ID: P23-5773

Grantee: Freeborn SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Brenda Lageson

Grant Award (\$): \$16,482.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 09/13/2021

Grant End Date: 12/31/2025

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$16,482.00	\$3,296.00	\$13,186.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$16,482.00	\$3,296.00	\$13,186.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
FY23 Agricultural Practices Cost Share	Agricultural Practices	Current State Grant	2023 - State Cost-Share Fund (Freeborn SWCD)	\$13,186.00		\$13,186.00	N
Technical/Engineering Assistance	Technical/Engineering Assistance	Current State Grant	2023 - State Cost-Share Fund (Freeborn SWCD)	\$3,296.00	\$3,296.00	\$0.00	N

Grant Activities

Activity Name: FY23 Agricultural Practices Cost Share

Activity Category: Agricultural Practices

Staff time?: No

Description: These funds will be used to provide 75% cost share for eligible agricultural practices that are designed and installed according to standards and specifications found in the NRCS Field Office Technical Guide. Practices will be installed in high priority areas as identified in the Freeborn County Local Water Management Plan. The Freeborn SWCD Cost Share Policy is attached.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - State Cost-Share Fund (Freeborn SWCD)	\$13,186.00		\$13,186.00		N

Actual Results

<u>Results</u>	<u>Date Added</u>
	9/7/2021 2:01:21 PM

Activity Name: Technical/Engineering Assistance

Activity Category: Technical/Engineering Assistance

Staff time?: Yes

Description: Freeborn SWCD will provide technical assistance and administration for the State Cost Share grant by assisting landowners with application process, conducting site investigations and technical assessments, completing surveys and practice design, meeting with landowners to review plans, meeting with contractors prior to construction, providing on-site construction inspection, completing as-builts, completing vouchers, making payments, and maintaining proper documentation for program tracking and reporting.

Technical assistance for agricultural practices will be provided by the SWCD District Technical staff and/or the TSA Engineering Tech. Job approval authority credentials are available within eLINK or upon request.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - State Cost-Share Fund (Freeborn SWCD)	\$3,296.00	\$3,296.00	\$0.00	06/30/2024	N
Actual Results						
<u>Results</u>						<u>Date Added</u>
						9/7/2021 2:02:57 PM
T & A expenditures. Resource Conservationist 1 hr. x \$69.16, Conservation Technician 50.5 hr. x \$64.28 = \$3,315.33. These funds were spent on completing site inspections and their applicable forms.						7/24/2024 9:00:50 AM



Grant Progress Report

Cost Share 2023

Grant Title: 2023 - State Cost-Share Fund (Freeborn SWCD)

Grant ID: P23-5773

Grantee: Freeborn SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Brenda Lageson

Grant Award (\$): \$16,482.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 09/13/2021

Grant End Date: 12/31/2025

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$16,482.00	\$3,296.00	\$13,186.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$16,482.00	\$3,296.00	\$13,186.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
FY23 Agricultural Practices Cost Share	Agricultural Practices	Current State Grant	2023 - State Cost-Share Fund (Freeborn SWCD)	\$13,186.00		\$13,186.00	N
Technical/Engineering Assistance	Technical/Engineering Assistance	Current State Grant	2023 - State Cost-Share Fund (Freeborn SWCD)	\$3,296.00	\$3,296.00	\$0.00	N

Grant Activities

Activity Name: FY23 Agricultural Practices Cost Share

Activity Category: Agricultural Practices

Staff time?: No

Description: These funds will be used to provide 75% cost share for eligible agricultural practices that are designed and installed according to standards and specifications found in the NRCS Field Office Technical Guide. Practices will be installed in high priority areas as identified in the Freeborn County Local Water Management Plan. The Freeborn SWCD Cost Share Policy is attached.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - State Cost-Share Fund (Freeborn SWCD)	\$13,186.00		\$13,186.00		N

Actual Results

<u>Results</u>	<u>Date Added</u>
	9/7/2021 2:01:21 PM

Activity Name: Technical/Engineering Assistance

Activity Category: Technical/Engineering Assistance

Staff time?: Yes

Description: Freeborn SWCD will provide technical assistance and administration for the State Cost Share grant by assisting landowners with application process, conducting site investigations and technical assessments, completing surveys and practice design, meeting with landowners to review plans, meeting with contractors prior to construction, providing on-site construction inspection, completing as-builts, completing vouchers, making payments, and maintaining proper documentation for program tracking and reporting.

Technical assistance for agricultural practices will be provided by the SWCD District Technical staff and/or the TSA Engineering Tech. Job approval authority credentials are available within eLINK or upon request.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - State Cost-Share Fund (Freeborn SWCD)	\$3,296.00	\$3,296.00	\$0.00	06/30/2024	N
Actual Results						
<u>Results</u>						<u>Date Added</u>
						9/7/2021 2:02:57 PM
T & A expenditures. Resource Conservationist 1 hr. x \$69.16, Conservation Technician 50.5 hr. x \$64.28 = \$3,315.33. These funds were spent on completing site inspections and their applicable forms.						7/24/2024 9:00:50 AM



Grant Work Plan

Conservation Contracts 2024

Grant Title: 2024 - Conservation Contracts (Freeborn SWCD)

Grant ID: P24-0243

Grantee: Freeborn SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Brenda Lageson

Grant Award (\$): \$19,271.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 09/26/2023

Grant End Date: 12/31/2025

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$0.00	\$0.00	\$19,271.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$19,271.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.



Grant Progress Report

Conservation Contracts 2024

Grant Title: 2024 - Conservation Contracts (Freeborn SWCD)

Grant ID: P24-0243

Grantee: Freeborn SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Brenda Lageson

Grant Award (\$): \$19,271.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 09/26/2023

Grant End Date: 12/31/2025

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$0.00	\$0.00	\$19,271.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$19,271.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.



Grant Work Plan

Conservation Delivery 2025

Grant Title: 2025 - Conservation Delivery (Freeborn SWCD)

Grant ID: P25-0024

Grantee: Freeborn SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Brenda Lageson

Grant Award (\$): \$19,145.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 09/26/2023

Grant End Date: 12/31/2025

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$19,145.00	\$19,145.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$19,145.00	\$19,145.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Admin/Coordination	Administration/Coordination	Current State Grant	2025 - Conservation Delivery (Freeborn SWCD)	\$19,145.00	\$19,145.00	\$0.00	N

Grant Activities

Activity Name: Admin/Coordination						
Activity Category: Administration/Coordination					Staff time?: No	
Description: Daily operations, managing staff, time tracking, grant tracking, bookkeeping, payroll, human resources, etc.						
Budget Details						
<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2025 - Conservation Delivery (Freeborn SWCD)	\$19,145.00	\$19,145.00	\$0.00	03/22/2024	N
Actual Results						
<u>Results</u>					<u>Date Added</u>	
Daily operations, managing staff, time tracking, grant tracking, bookkeeping, payroll, human resources, etc. 212 hrs. x \$90.45 = \$19,175.40.					7/24/2024 11:22:59 AM	



Grant Progress Report

Conservation Delivery 2025

Grant Title: 2025 - Conservation Delivery (Freeborn SWCD)

Grant ID: P25-0024

Grantee: Freeborn SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Brenda Lageson

Grant Award (\$): \$19,145.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 09/26/2023

Grant End Date: 12/31/2025

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$19,145.00	\$19,145.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$19,145.00	\$19,145.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Admin/Coordination	Administration/Coordination	Current State Grant	2025 - Conservation Delivery (Freeborn SWCD)	\$19,145.00	\$19,145.00	\$0.00	N

Grant Activities

Activity Name: Admin/Coordination

Activity Category: Administration/Coordination **Staff time?:** No

Description: Daily operations, managing staff, time tracking, grant tracking, bookkeeping, payroll, human resources, etc.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2025 - Conservation Delivery (Freeborn SWCD)	\$19,145.00	\$19,145.00	\$0.00	03/22/2024	N

Actual Results

<u>Results</u>	<u>Date Added</u>
Daily operations, managing staff, time tracking, grant tracking, bookkeeping, payroll, human resources, etc. 212 hrs. x \$90.45 = \$19,175.40.	7/24/2024 11:22:59 AM