

VIII. Freeborn County SWCD 2023 Budget

Revenues

County	\$188,000
State	\$199,159
Total Intergovernmental	\$387,159
Charges for Services	\$106,680

Miscellaneous Revenue

Interest	\$3,000
Misc. Other	\$100
Total Misc. Revenue	\$3,100
Reserves	\$63,696

Total Revenue \$560,635

Expenses

District Operations

Personal Services	\$445,692
Other Services/Charges	\$50,434
Supplies	\$2,000
Capital Outlay	\$3,000

Total District Operations \$501,126

Project Expenditures

District	\$26,750
State	\$32,760
Total Project Expenditures	\$59,510

Total Expenditures \$560,635