



Grant Progress Report

SWCD Local Capacity Services 2023

Grant Title: 2023 - SWCD Local Capacity Services (Freeborn SWCD)

Grant Award (\$): \$130,636.00

Grant Execution Date: 11/28/2022

Grant ID: P23-2464

Required Match (%): 0

Grant End Date: 12/31/2026

Grantee: Freeborn SWCD

Required Match (\$): \$0.00

Fiscal Agent:

Grant Day-to-Day Contact: Lindsey Cornell

| | Total Budgeted | Total Spent | Balance Remaining* |
|--------------|---------------------|---------------------|--------------------|
| Grant Funds | \$130,636.00 | \$130,636.00 | \$0.00 |
| Match Funds | \$0.00 | \$0.00 | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | \$0.00 |
| Total | \$130,636.00 | \$130,636.00 | \$0.00 |

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

| | |
|-------------------------------------|---|
| Proposed Measurable Outcomes | The grant targets four resource concern areas - Soil Erosion, Riparian Zone Management, Water Storage and Treatment, and Excess Nutrients - and supports increased capacity by funding expenses in the following categories: Staffing, Cost Share/Incentives, Technology/Capital Equipment, and Operations. |
|-------------------------------------|---|

Budget Details

| Activity Name | Category | Source Type | Source Description | Budgeted | Spent | Balance Remaining | Match Fund? |
|--------------------|-----------------------------|---------------------|---|-------------|-------------|-------------------|-------------|
| Admin/Coordination | Administration/Coordination | Current State Grant | 2023 - SWCD Local Capacity Services (Freeborn SWCD) | \$10,000.00 | \$10,000.00 | \$0.00 | N |

| <i>Activity Name</i> | <i>Category</i> | <i>Source Type</i> | <i>Source Description</i> | <i>Budgeted</i> | <i>Spent</i> | <i>Balance Remaining</i> | <i>Match Fund?</i> |
|--------------------------|-------------------------------------|---------------------|---|-----------------|--------------|--------------------------|--------------------|
| Non-Structural Practices | Non-Structural Management Practices | Current State Grant | 2023 - SWCD Local Capacity Services (Freeborn SWCD) | \$9,000.00 | | \$9,000.00 | N |
| 1W1P | Planning and Assessment | Current State Grant | 2023 - SWCD Local Capacity Services (Freeborn SWCD) | \$11,500.00 | \$11,500.00 | \$0.00 | N |
| Technology/Equipment | Supplies/Equipment | Current State Grant | 2023 - SWCD Local Capacity Services (Freeborn SWCD) | \$5,000.00 | \$5,000.00 | \$0.00 | N |
| Engineering Assistance | Technical/Engineering Assistance | Current State Grant | 2023 - SWCD Local Capacity Services (Freeborn SWCD) | \$5,000.00 | | \$5,000.00 | N |
| Technician | Technical/Engineering Assistance | Current State Grant | 2023 - SWCD Local Capacity Services (Freeborn SWCD) | \$90,136.00 | \$104,136.00 | (\$14,000.00) | N |

Grant Activities

| Activity Name: 1W1P | | | | | | | |
|--|---|-----------------|--------------|--------------------------|------------------------------|--------------------|--|
| Activity Category: Planning and Assessment | | | | | Staff time?: Yes | | |
| Description: Staff time to prepare for and represent Freeborn SWCD at Cedar & Wapsipinicon, Shell Rock River & Winnebago, and LeSueur 1W1P Policy, Advisory, and Planning Work Group, and public meetings. Expenses are for efforts that are above and beyond normal water planning activities. | | | | | | | |
| Budget Details | | | | | | | |
| <u>Source Type</u> | <u>Source Description</u> | <u>Budgeted</u> | <u>Spent</u> | <u>Balance Remaining</u> | <u>Last Transaction Date</u> | <u>Match Fund?</u> | |
| Current State Grant | 2023 - SWCD Local Capacity Services (Freeborn SWCD) | \$11,500.00 | \$11,500.00 | \$0.00 | 06/30/2024 | N | |
| Actual Results | | | | | | | |
| <u>Results</u> | | | | | <u>Date Added</u> | | |
| | | | | | 11/9/2022 10:14:43 AM | | |

Results

Date Added

Staff time to work on 1W1P which includes prep and participating in meetings in four watershed planning areas. Manager 2 hours x \$90.45 = \$180.90, and Resource Conservationist 35.5 hours x \$69.19 = \$2,456.25 for a total of \$2,637.25

7/24/2024 9:54:24 AM

Staff time to work on 1W1P which includes prep and participating in meetings in three watershed planning areas. Resource Conservationist 28.5 hours x \$69.19 = \$1,971.25.

6/30/2024 12:00:00 AM

Activity Name: Admin/Coordination

Activity Category: Administration/Coordination

Staff time?: Yes

Description: Administrative personnel for grant administration activities. Administration includes, but is not limited to, required eLINK reporting, grant log and timesheet tracking for activities of this grant workplan, oversight of the staff hired with this grant, updating the SWCD Board on grant activities, and the coordination of computer/technology/equipment purchases for activities associated with this grant.

Budget Details

| <u>Source Type</u> | <u>Source Description</u> | <u>Budgeted</u> | <u>Spent</u> | <u>Balance Remaining</u> | <u>Last Transaction Date</u> | <u>Match Fund?</u> |
|---------------------|---|-----------------|--------------|--------------------------|------------------------------|--------------------|
| Current State Grant | 2023 - SWCD Local Capacity Services (Freeborn SWCD) | \$10,000.00 | \$10,000.00 | \$0.00 | 06/30/2023 | N |

Actual Results

Results

Date Added

11/9/2022 9:25:31 AM

Activity Name: Engineering Assistance

Activity Category: Technical/Engineering Assistance

Staff time?: No

Description: Funds will be used to contract with a qualified individual with appropriate technical abilities to work with landowners to implement conservation practices within Freeborn County.

Budget Details

| <u>Source Type</u> | <u>Source Description</u> | <u>Budgeted</u> | <u>Spent</u> | <u>Balance Remaining</u> | <u>Last Transaction Date</u> | <u>Match Fund?</u> |
|---------------------|---|-----------------|--------------|--------------------------|------------------------------|--------------------|
| Current State Grant | 2023 - SWCD Local Capacity Services (Freeborn SWCD) | \$5,000.00 | | \$5,000.00 | | N |

Actual Results

Results Date Added

11/9/2022 10:43:35 AM

Activity Name: Non-Structural Practices

Activity Category: Non-Structural Management Practices

Staff time?: No

Description: Promote soil health practices by providing cost share for cover crops. Prioritization, payment rates, and policy would be based on existing 2022 Freeborn SWCD NLMP.

Budget Details

| <u>Source Type</u> | <u>Source Description</u> | <u>Budgeted</u> | <u>Spent</u> | <u>Balance Remaining</u> | <u>Last Transaction Date</u> | <u>Match Fund?</u> |
|---------------------|---|-----------------|--------------|--------------------------|------------------------------|--------------------|
| Current State Grant | 2023 - SWCD Local Capacity Services (Freeborn SWCD) | \$9,000.00 | | \$9,000.00 | | N |

Actual Results

| <u>Results</u> | <u>Date Added</u> |
|----------------|-----------------------|
| | 11/9/2022 10:18:22 AM |

Activity Name: Technician

Activity Category: Technical/Engineering Assistance

Staff time?: Yes

Description: These funds will be used to provide technical assistance in high priority areas as identified in the Cedar/Wapsipinicon Rivers, ShellRock/Winnebago Rivers, Cannon River, LeSueur River, and Blue Earth River watersheds.

Freeborn County Comprehensive Water Plan(Goal 7 - protect and preserve topsoil, Goal 8 - control soil erosion, Goal 15 - protect surface waters from storm water drainage e of sediment, nutrients, and chemicals, Goal 16 - Manage watersheds to reduce bacteria, nutrients, chemicals, and sediment from entering surface waters, Goal 17 - manage watershed s to control surface water runoff, Goal 20 - protect shoreland areas).

Funds will be used to contract with a qualified individual with appropriate technical abilities to work with landowners to implement conservation practices within Freeborn County.

Budget Details

| <u>Source Type</u> | <u>Source Description</u> | <u>Budgeted</u> | <u>Spent</u> | <u>Balance Remaining</u> | <u>Last Transaction Date</u> | <u>Match Fund?</u> |
|---------------------|---|-----------------|--------------|--------------------------|------------------------------|--------------------|
| Current State Grant | 2023 - SWCD Local Capacity Services (Freeborn SWCD) | \$90,136.00 | \$104,136.00 | (\$14,000.00) | 12/31/2025 | N |

Actual Results

| <u>Results</u> | <u>Date Added</u> |
|---|------------------------|
| Staff time for training, RIM inspections, WBIF meetings, assisting customers, etc. Resource Conservationist 210 hours x \$69.19 = \$14,529.90, Private Lands Biologist 32.5 hours x 67.41 = \$2,190.83 and Conservation Tec. 54 hours x \$64.28 = \$3,471.12for a total of \$20,191.85. | 12/31/2024 12:00:00 AM |

Results

Date Added

Staff time for training, WBIF meetings, assisting customers, etc. Resource Conservationist 151.5 hours x \$69.19 = \$10,482.29, Private Lands Biologist 109 hours x 67.41 = \$7,347.69, and Conservation Tech. 99.5 hours x \$64.28 = \$6,395.86 for a total of \$24,225.84.

9/30/2024 12:00:00 AM

Staff time for training, technical support questions to customers, project development with customers, and attending WBIF meetings. Private Lands Biologist 804 hours X \$74.34 = \$59,769.36. To get the right dollar amount to populate the hours billed is actually 803.313 hours.

1/21/2026 2:19:01 PM

Activity Name: Technology/Equipment

Activity Category: Supplies/Equipment

Staff time?: No

Description: Funds will be used to update computer equipment, field equipment, and office equipment.

Budget Details

| <u>Source Type</u> | <u>Source Description</u> | <u>Budgeted</u> | <u>Spent</u> | <u>Balance Remaining</u> | <u>Last Transaction Date</u> | <u>Match Fund?</u> |
|---------------------|---|-----------------|--------------|--------------------------|------------------------------|--------------------|
| Current State Grant | 2023 - SWCD Local Capacity Services (Freeborn SWCD) | \$5,000.00 | \$5,000.00 | \$0.00 | 06/30/2023 | N |

Actual Results

Results

Date Added

11/9/2022 9:23:43 AM