



Grant Progress Report

CREP Outreach and Implementation 2022

Grant Title: 2022 - CREP Outreach and Implementation (Freeborn SWCD)

Grant Award (\$): \$61,000.00

Grant Execution Date: 12/28/2021

Grant ID: P22-7011

Required Match (%): 10

Grant End Date: 06/30/2022

Grantee: Freeborn SWCD

Required Match (\$): \$6,100.00

Fiscal Agent:

Grant Day-to-Day Contact: Brenda Lageson

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$61,000.00	\$45,344.10	\$15,655.90
Match Funds	\$6,100.00	\$4,534.41	\$1,565.59
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$67,100.00	\$49,878.51	\$17,221.49

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Administration/Coordination	Administration/Coordination	Current State Grant	2022 - CREP Outreach and Implementation (Freeborn SWCD)	\$4,000.00	\$2,596.60	\$1,403.40	N
County Match	Technical/Engineering Assistance	Local Fund	County Match	\$6,100.00	\$4,534.41	\$1,565.59	Y
Technical/Engineering	Technical/Engineering	Current State Grant	2022 - CREP Outreach and	\$57,000.00	\$42,747.50	\$14,252.50	N

<i>Activity Name</i>	<i>Category</i>	<i>Source Type</i>	<i>Source Description</i>	<i>Budgeted</i>	<i>Spent</i>	<i>Balance Remaining</i>	<i>Match Fund?</i>
Assistance	Assistance		Implementation (Freeborn SWCD)				

Grant Activities

Activity Name: Administration/Coordination

Activity Category: Administration/Coordination **Staff time?:** Yes

Description: Administer this grant including time tracking and reporting. Assist with notarizations, recordings, etc.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - CREP Outreach and Implementation (Freeborn SWCD)	\$4,000.00	\$2,596.60	\$1,403.40	06/30/2022	N

Actual Results

1st quarter Grant Admin., Payroll, Time tracking, eLINK reporting, etc. 9 hrs. x \$57.41 per billing rate.
 2nd quarter Grant Admin., Payroll, Time tracking, eLINK reporting, etc. 7 hrs. x \$57.41 per billing rate.
 3rd quarter Grant Admin., Payroll, Time tracking, eLINK reporting, etc. 11 hrs. x \$59.93 per billing rate.
 4th quarter Grant Admin., Payroll, Time tracking, eLINK reporting, etc. 17 hrs. x \$59.93 per billing rate.

Activity Name: County Match

Activity Category: Technical/Engineering Assistance **Staff time?:** Yes

Description: Work with producers in Freeborn and Steele counties to promote CREP and assist in sign-ups and easement processing. Administer this grant including time tracking and reporting. Assist with notarizations, recordings, etc.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Local Fund	County Match	\$6,100.00	\$4,534.41	\$1,565.59	06/30/2022	Y

Actual Results

Local match to work with producers in Freeborn and Steele counties to promote CREP and administer the grant.

Activity Name: Technical/Engineering Assistance

Activity Category: Technical/Engineering Assistance

Staff time?: Yes

Description: Work with producers in Freeborn and Steele counties to promote CREP and assist in sign-ups, easement processing, and related tasks.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - CREP Outreach and Implementation (Freeborn SWCD)	\$57,000.00	\$42,747.50	\$14,252.50	06/30/2022	N

Grant activities included CREP outreach, applications, conservation plans, RIM agreements, title work, easement closings, restoration plans, engineering assistance, construction, payments. etc. Everything from easement interest and sign up to a restored closed easement.

Projects completed January-June 2022

- 56 Landowner contacts were made by staff
- 3 easements signed and closed of approximately 135 ac.
- 2 CREP seedings completed of approximately 110 ac.
- 1 CREP application accepted after ranking of approximately 80 ac.

Completed 2021

- Completed restoration on 9 CREP easements of approximately 935 ac. (construction completed/vegetation established)
- Construction completed on 6 CREP easements of approximately 780 ac.

Actual Results completed of approximately 500 ac.

- Closed 1 CREP easement of approximately 135ac.
- 2 applications approved to move forward with Oct. 2022 start date.
- 107 landowner contacts were made by staff

Major projects completed/accomplished to date

- Completed restoration on 21 CREP easements of approximately 1,600 ac. (construction completed/vegetation established)
- Closed 27 CREP easements of approximately 2,045 ac.
- Construction completed on 21 CREP easements
- Native Seeding completed on 25 CREP easements
- See reimbursement forms for number of contacts to date

1st quarter technical assistance 208.5 hrs. x \$39.76 = \$8,289.96 per billing rate.

1st quarter technical assistance 47 hrs. x \$30.01 = \$1,410.47per billing rate.

2nd quarter technical assistance 2 hrs. x \$30.01 = \$60.02 per billing rate.

2nd quarter technical assistance 227.5 hrs. x \$39.76 = \$9,045.40 per billing rate.

3rd quarter technical assistance 277 hrs. x \$43.25 = \$11,980.25 per billing rate.

4th quarter technical assistance 272 hrs. x \$43.25 = \$11764.00 and 7 hrs. x \$28.20 = \$197.40 per billing rates.