

**FREEBORN COUNTY SOIL AND WATER CONSERVATION DISTRICT  
2021 APPROVED BUDGET**

**Revenues**

**Intergovernmental**

County	\$ 188,000.00
State	\$ 197,440.00

**Total Intergovernmental** \$385,440.00

**Charges for Services** \$ 36,573.00

**Miscellaneous**

Interest earnings	\$ 3,000.00
Other	\$ 100.00

**Total Miscellaneous** \$ 3,100.00

**Reserves** \$ 34,387.00

**Total Revenues** \$459,500.00

**Expenditures**

**District Operations**

Personnel Services	\$ 339,593.00
Other Services and Charges	\$ 46,300.00
Supplies	\$ 3,879.00
Capital Outlay	\$ 15,000.00

**Total District Operations** \$ 404,772.00

**Project Expenditures**

SWCD	\$ 21,968.00
State	\$ 32,760.00

**Total Project Expenditures** \$ 54,728.00

**Total Expenditures** \$ 459,500.00